



Tulare Local
Healthcare District

Staff Report

Date: 6/19/2024

Subject: *Evaluation and Recommendation to Approve Fire Alarm Panel Replacement in Existing Hospital.*

Summary: Replacement of the Fire Alarm Panel is a condition of the original lease with Adventist Health executed in February 2019. In collaboration with Adventist Health, we have pursued a non-proprietary solution, which will allow additional flexibility for changes and additions in the future. The new Fire Alarm Panel will enable Adventist Health to complete their planned addition of 3D Mammography Services for the Tulare market as the existing panel does not have capacity. **It is our recommendation to approve this proposal.**

Cost: Total Project Cost is estimated at \$161,422.24



Project Budget
Office of Design & Construction

Facility: AHTR
Project Name: AHTR Fire Alarm Panel

Prepared Date: June 20, 2024
Square Footage:

<u>Description</u>	<u>Benchmark Budget</u>
01 General Requirements, all	
02 Existing Conditions	
03 Concrete, all	
04 Masonry, all	
05 Metals, all	
06 Woods/Plastics/Composites	
07 Thermal/Moisture Protection	
08 Openings, all	
09 Finishes, all	
10 Specialties, all	
11 Equipment, all	
12 Furnishings, all	
13 Special Construction	
14 Conveying Systems	
21 Fire Suppression	
22 Plumbing, all	
23 Mechanical, all	
26 Electrical, all	
27 Communications, all	
28 Electronic Safety and Security	\$108,127.00
31 General Conditions	
32 GC OH&P	
33 Insurance	
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<i>TOTAL HARD COSTS</i>	<i>\$108,127.00</i>
Contingency	
Construction Escalation	
Labor Contingency	
Testing and Inspections	\$27,412.70
Med Gas Testing	
FFE, all	
Major Medical Equipment	
Minor Medical Equipment	
Signage/Graphics	
Tech/Comm, all	
Audio/Visual, all	
Architect, all	\$15,400.00
Design Reimbursables	
Cost Estimator	
Consultants/Legal, all	
Cleaning/Moving/Storage	
Project Management Fees	\$8,320.00
OSHDP Fees/Costs	\$2,162.54
City/Gov't Permits/Fees, all	
Capitalized Interest	
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<i>TOTAL SOFT COSTS</i>	<i>\$53,295.24</i>
<i>TOTAL PROJECT BUDGET</i>	<i>\$161,422.24</i>