

### Evolution and Tenant HVAC Units

PRIORITY	LOCATION	UNIT	TYPE	MANFTR	MODEL	TONNAGE	AGE	Dates for repairs of unit *	UNIT WORKING	REPAIR COSTS (NESM)	Ge CAN DO REPAIRS	ADDITIONAL REPAIRS NEEDED	REPLACEMENT ESTIMATED COSTS (NESM)	COST FOR EQUIP ONLY (NESM) (buy and store)	COSTS FOR FUTURE INSTALLATION PLUS 4% ESCALATION COST	ACTUAL COSTS	BOARD APPROVED	ESTIMATED PROJECT DATE
1	EVO	RTU 1	Rooftop	Carrier	48ZND040-EK	40	2004	6/18, 7/20, 8/20	Yes	\$2,817.65	?	Yes	\$147,670.68			\$0.00		2023/2024
2 & 3	EVO	RTU 2	Rooftop	ICP	PGE072L150AA	6	2007	8/19, 4/21	Yes	\$1,810.09	Yes	No	\$40,637.97	\$13,524.03	\$13,524.03	\$27,048.06		2024/2025 & 2025/2026
1	EVO	RTU 3	Rooftop	Carrier	48AKD030	30	2004	8/20, 8/21	Yes	\$2,080.94	Some	Yes	\$104,548.17			\$0.00		2023/2024
2	EVO	RTU 4	Rooftop	Carrier	48TMD025	20	2004	10/12, 2/20, 2/21	Yes	\$2,634.12	Some	Yes	\$72,120.85			\$0.00		2024/2025
2 & 3	EVO	RTU 5	Rooftop	Carrier	48HJD014	12.5	2004	6/18, 6/22	Yes	\$2,075.26	Some	Yes	\$57,269.19	\$28,727.29	\$28,727.29	\$57,454.58		2024/2025 & 2025/2026
2	EVO	RTU 6	Rooftop	Carrier	48TMD028	20	2004	7/18, 8/20, 8/21	Yes	\$13,373.08	Some	No	\$80,913.17			\$0.00		2024/2025
1 & 2	EVO Child care	ACCU 1	Split Unit	Carrier	38BYC048 340	4	2004	6/18,	Yes	\$856.37	Yes	No	\$31,562.03	\$6,905.97	\$26,513.37	\$33,419.34		2023/2024 & 2024/2025
1 & 2	EVO Intensity Room	ACCU 6	Split Unit	Carrier	38BYC48 340	4	2004	7/21,	Yes	\$856.37	Yes	No	\$31,562.03	\$6,905.97	\$26,128.79	\$33,034.76		2023/2024 & 2024/2025
1 & 2	EVO Intensity Room	ACCU 7	Split Unit	Carrier	38BYC042	3.5	2004	7/21,	Yes	\$856.37	Yes	No	\$30,830.12	\$6,249.10	\$26,004.47	\$32,253.57		2023/2024 & 2024/2025
2 & 3	Revive	RTU 7T	Rooftop	Carrier	48HJD007	6	2004?	They take care of their own maintenance	Yes	\$1,692.77	Some	Yes	\$40,637.97	\$13,258.85	\$29,408.29	\$42,667.14		2024/2025 & 2025/2026
1 & 2	Barber	ACCU 2	Split Unit	Carrier	38BYC048 340	4	2004?	8/20,	Yes	\$856.37	Yes	No	\$31,562.03	\$7,044.09	\$26,128.79	\$33,172.88		2023/2024 & 2024/2025
1 & 2	EVO Room A & B	ACCU 3	Split Unit	Carrier	38BYC048 340	4	2004?		No	\$857.37	Yes	No	\$31,562.03	\$7,044.09	\$26,128.79	\$33,172.88		2023/2024 & 2024/2025
	Fugazzi	ACCU 4	Split Unit	Carrier	38AQS016	15	2004?	11/22,	Yes					NOT INCLUDED	NOT INCLUDED	\$118,637.00	Yes	2023
1 & 2	Surgeon	ACCU 5	Split Unit	Carrier	38AQS008	7	2004?	8/21,	No	\$856.37	Yes	No	\$38,585.92	\$13,627.11	\$27,176.17	\$40,803.28		2023/2024 & 2024/2025
1	Pool Dehumidifier	PHD	Rooftop	PoolPak	BRH041	40	2004		No	\$2,664.07	No	Yes	\$539,885.55			\$0.00		2023/2024
?	Group Exercise Dehumidifier	DU-1 and RCU-1	Split Unit	PoolPak	PAC-85	5	2004?		No			No	\$87,805.88			\$0.00		
?	Group Exercise Dehumidifier	DU-2 and RUC - 2	Split Unit	Poolpak	PAC-42	3	2004?		No			No	\$80,848.38			\$0.00		
2	EF-1	and Locker	Roof	?			2004		Yes			No	\$9,674.02			\$0.00		2024/2025
2	EF-2	1st & 2nd FL R/R	Roof	?			2004		Yes			No	\$7,467.70			\$0.00		2024/2025
2	EF-3	1st FL Elev. Eq Rm	Roof	?			2004		Yes			No	\$6,438.71			\$0.00		2024/2025
2	EF-7	1st and 2nd FL Press Relief	Roof	?			2004		Yes			No	\$15,356.71			\$0.00		2024/2025

LEGEND	
	2023
	2023/2024
	2023/2024
	2024/2025
	2024/2025
	2024/2025
	2025/2026

Total Costs per Year			
	2023	Equipment and installation	\$118,637.00
		<b>TOTAL</b>	<b>\$118,637.00</b>
1	2023/2024	Equipment and installation	\$792,104.40
1	2023/2024	Equipment only	\$47,776.33
		<b>TOTAL</b>	<b>\$839,880.73</b>
2	2024/2025	Equipment and installation	\$191,971.16
2	2024/2025	Equipment only	\$55,510.17
		<b>TOTAL</b>	<b>\$247,481.33</b>
2	2024/2025	Installation only	\$158,080.38
3	2025/2026	Installation only	\$71,659.61
		<b>TOTAL</b>	<b>\$229,739.99</b>