

CAPITAL PROJECTS FY 2024

ADVENTIST

FIRE ALARM PANEL \$113,186

KITCHEN FLOORING & GREASE TRAP \$133,000

PARKING LOT \$54,000

TOWER

HCAI \$1,328,624

Ed Waiting Room concrete pour back \$5,000

Stenciling \$50,000

Front East parking Lot lighting \$50,000

Front East parking lot landscape and irrigation \$30,000

2 Doors for Electrical room \$15,000

Frame around Electrical Panel \$20,000

Installation of Gyp Board \$450,000

Elevators and Dumbwaiters \$500,000

Generator Fence and Gates \$35,000

Generators Annual Service \$15,374

SWPPPs OILs \$58,250

Krazan Inspection and Testing \$100,000

OTHER \$1,185,000

Electrical Transformers \$30,000

Block wall at Ambulance Bay \$30,000

Install Door and Window frames on site \$50,000

Basement Area Stairs \$200,000

Install all railings on site \$75,000

Helipad \$400,000

Window washing system \$35,000

Install Roof ladders \$30,000

Install all chain link fence on site \$15,000

Install all ornamental fencing on site \$20,000

Monokote \$300,000

EVO

FIRE ALARM \$150,000

HVAC \$279,324

CONFERENCE ROOM AV \$49,679

ATRIUM \$20,000

BIKES \$30,000

POOL \$250,000

NETWORK UPGRADE \$16,158

CHILDCARE PLAYSET & CANOPY \$60,000

DEHUMIDIFIER \$539,886

ATHLETIC FLOORING \$95,900

OTHER

DEMO - 890 CHERRY (MICROCORRE) \$40,000

HVAC - 1441 PROSPERITY (FUGAZZIS) \$118,637

HVAC – 1425 PROSPERITY (DR OFFICE) \$13,627

HVAC – 1425 PROSPERITY (BARBER) \$7,044

JUICE BAR – 1425 PROSPERITY \$35,000

TOTAL: \$4,519,065