

Evolution and Tenant HVAC Units

LOCATION	UNIT	TYPE	MANUFACTURER	MODEL	TONNAGE	AGE	ESTIMATED COSTS	ESTIMATED MAINTENANCE PROJECT DATE	NOTES
EVO	ACCU 7	Split Unit	Carrier	38BYC442	3.5	2004	\$8,750	2023	1. Per a heating team, com cost per tonnage of HAVC is between \$2,000 and \$3,000 per ton. For the estimated costs \$2,500 was used.
EVO	ACCU 1	Split Unit	Carrier	38BYC048 340	4	2004	\$10,000	2023	
EVO	ACCU 6	Split Unit	Carrier	38BYC48 340	4	2004	\$10,000	2023	
Fugazzi	ACCU 4	Split Unit	Carrier	38AQ5035	15	2004	\$81,328	2023	2. Suggested \$2,500 a month into Maintenance fund for HVAC units to be replaced in future
EVO	RTU 1	Rooftop	Carrier	482MD040-EK	40	2004	\$100,000	2023	
Barber	ACCU 2	Split Unit	Carrier	38BYC048 340	4	2004	\$10,000	2024	
Barber	ACCU 3	Split Unit	Carrier	38BYC048 340	4	2004	\$10,000	2024	3. Please note that the cost estimate for Fugazzi is per the quote that we received not based on the \$2,500 per ton.
SPA	RTU 7T	Rooftop	Carrier	48HD0007	6	2004	\$15,000	2024	
EVO	RTU 4	Rooftop	Carrier	48TMD025	20	2004	\$50,000	2024	
EVO	RTU 3	Rooftop	Carrier	48AK0010	30	2004	\$75,000	2024	
EVO	RTU 2	Rooftop	ACP	PGE0721150AA	6	2007	\$15,000	2025	
Surgeon	ACCU 5	Split Unit	Carrier	38AQ5008	7	2004	\$17,500	2025	
EVO	RTU 5	Rooftop	Carrier	48HDD014	12.5	2006	\$31,250	2025	
EVO	RTU 6	Rooftop	Carrier	48TMD028	20	2004	\$50,000	2025	

Capital Expense Plan		
2023	2024	2025
\$210,078	\$160,000	\$113,750
Under CEO Authorization Limit		
Urgent		